



*Accomplishments, Coordination of Funds
and Outcomes of Efforts*

January 1, 2024 through December 31, 2024

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2024 Accomplishments, Coordination of Funds, and Outcomes of Efforts

The purpose of this document is to communicate the service activities and outcomes of KI BOIS Community Action to the Board of Directors and the communities served. The contents of this document are derived from information contained in the Community Services Block Grant (CSBG) Community Action Plan, Application, and the Annual Report, which has been submitted to State and Federal agencies.

Highlighted Successes

1. ***State Management Accomplishment:*** Describe what you consider to be the top management accomplishment achieved by your State CSBG office (the Oklahoma Department of Commerce) during the reporting year.

The Oklahoma Department of Commerce and the Oklahoma Association of Community Action Agencies collaborated to have a former CSBG liaison/monitor facilitate and lead several workshops at the annual Community Action state conference. Workshops included a two-part Pre-Award Risk Assessment, and a monitoring roundtable to discuss common findings and how to avoid them. These workshops were informative, interactive, and gave safe space to discuss any issues agencies were encountering.

2. ***CSBG Eligible Entity Management Accomplishments:*** Describe notable management accomplishments achieved by CSBG Eligible Entities (local Community Action Agency) in your state during the reporting year. Describe how responsible, informed leadership and effective, efficient processes led to high-quality, accessible, and well-managed services and strategies.

In early 2024, KI BOIS Community Action was notified they had been awarded a Work Ready Oklahoma (WRO) grant. WRO has very specific requirements for WRO facilities, furnishings, and technology. After looking at available property locally, leadership decided it would be better to build a new building than to spend a large sum of money renovating an existing space. Work started immediately to contract with an architect and solicit construction bids. Construction started in March 2024 and the building was move-in ready the first week of September 2024. This was just in time to hold the first Work Ready Oklahoma workshop the week of September 16, 2024. KI BOIS Community Action now has a new asset and WRO-Poteau has a beautiful 4800 square foot building to house staff, hold workshops, provide co-working locations for participants with certain remote jobs, and an office for an embedded Oklahoma Human Services staff person.

3. ***Innovative Solutions Highlights:*** Provide examples of ways in which the agency addressed a cause or condition of poverty in the community using an innovative or creative approach.

The KI BOIS Community Action Haskell County Healthy Living Program (HLP) is a project funded by the Oklahoma Tobacco Settlement Endowment Trust (TSET). The HLP mission is to mitigate the influence of the tobacco industry and the effects of obesity, to support community members in their effort to create a healthier lifestyle and to work toward making the healthy choice the easy choice.

When the HLP began working with the Town of Tamaha, Oklahoma, it quickly became apparent that the lack of resources in the community was going to be a challenge. The Town of Tamaha has a very rich history, but they are a small community with a significant number of senior citizens (20.2%/65 and older), and very limited resources. The per capita income in Tamaha is \$11,628 compared to the Oklahoma per capita of \$60,545. It is also a 30 minute drive to the nearest grocery store.

Even with all these challenges, the Town of Tamaha went “all in” on policies to promote a healthier lifestyle in their community. They passed a Tobacco Free City Policy and an Open Space/Active Living Policy which made spaces to be physically active a priority when determining how to spend what little resources they did have.

The first money provided to them by HLP was a sponsorship for a “small community event” held to raise money to begin repairs on the old schoolhouse. They raised enough money to put a new roof on the building and install windows. This was the first step in the journey to make this building a functioning facility for community events including senior citizens lunches once a week.

Since that time, HLP has provided them with three metal picnic tables, two matching trashcans and lighting for security and safety as well as aesthetics. HLP staff have also provided many hours of work at community events. They also received a \$10,000 grant from TSET to use to update the kitchen. The work in the kitchen is currently in progress and should be completed before the summer of 2025. To an outsider, these investments may seem minimal. However, to a struggling community, the outcomes they provide are priceless. These investments have helped the citizens of Tamaha with basic needs including nutrition, physical activity, and even mental and social health. When the kitchen renovation is complete, the Tamaha School will provide free weekly meals for Senior Citizens and a low-cost option for others. The School currently provides a safe place to be physically active and explore the outdoors. It serves as a meeting place for playing games (dominos, cards, bingo) and other social events. It is a repository for the history of the community and is a source of pride for the citizens.

Other partners include the Choctaw Nation, TSET, USDA, Stigler Milling Company, Swink Dental Clinic, Cox Insurance, and Okie Brothers BBQ. CSBG funds were used to pay a portion of HLP staff salaries.

4. ***State and CSBG Eligible Entity Continuous Improvement.*** *Provide examples of changes made by CSBG Eligible Entities to improve service delivery and enhance impact for individuals, families, and communities with low-incomes based on their in-depth analysis of performance data.*

Through the community needs assessment process, KI BOIS CAF has repeatedly identified mainstream jobs/employment as a critical need. In fact, jobs have been the number one expressed need by the communities served for more than 15 years. Prior to COVID, jobs were difficult to find in many rural areas. During and post COVID, jobs were more plentiful, but

many job seekers lacked the skills necessary to identify their strengths, showcase their talents, and “win” the interview.

KI BOIS CAF did not have a jobs program outside the Developmental Disabilities Job Coaching Program. The Oklahoma Human Services Department made the decision to expand the highly successful Work Ready Oklahoma (WRO) Program. The expansion grants were well funded, provided funds for start-up costs, and required no match. It was an opportunity the Agency could not let pass.

WRO seeks to equip vulnerable Oklahomans with information, coaching, and connections so they may achieve self-sufficiency. WRO helps people with low incomes find and retain employment in their local communities. WRO has a pipeline of jobs that pay a livable wage through both virtual job networks and local employer partnerships. WRO offers a free two-week job preparedness workshop to teach participants to identify their strengths, write professional resumes, win the job interview, show employers they are a team player and a smart hire, and earn additional certifications. Week 1 activities establish personal and professional goals, build confidence, develop soft skills, and more. The week ends with resume writing and applying for jobs. Week 2 offers the opportunity for participants to earn additional certifications. Coaching is provided throughout the application, interview, and hiring process.

Since opening in September 2024, Work Ready Oklahoma – Poteau has hosted four workshops, a Workklahoma job fair, and 4 onsite job fairs and information sessions. WRO-Poteau has also partnered with other entities, including the Choctaw Nation, to host additional job fairs. Forty-five participants have completed the WRO workshops and 21 have achieved job placements. Of those 21, thirteen were considered quality jobs with an average pay rate of \$18.75 per hour and benefits. Nine participants have elected to continue their education. Twenty have participated in the Week 2 certification workshops.

WRO-Poteau is providing the education and resources needed to address the number one need expressed by the community, gainful employment.

Capacity Building

This Capacity Building Form provides details on agency capacity building funded by Community Services Block Grant (CSBG) and other funding sources. All Agency programs report on this form.

	2022	2023	2024	2023-2024
B.2. Hours of Agency Capacity Building (e.g. training, planning, assessment):	Hours	Hours	Hours	Difference
B.2a. Hours of Board Members in capacity building activities	729	639	664	25
B.2b. Hours of Agency Staff in capacity building activities	14033.25	13639	18968.2	5329.2

	2022	2023	2024	2023-2024
B.3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising): Hours	Number	Number	Number	Difference
	Totals	Totals	Totals	
1. Total number of volunteer hours donated to the agency	83089	90394	92159.5	1765.5
a. Of the above, the total number of volunteer hours donated by individuals with low-incomes	66295	72003	76116	4113
2. Total number of volunteers	431	535	617	82
a. Of the above, the total number of volunteers with low-incomes	295	285	296	11

	2022	2023	2024	2023-2024
B.4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	Number	Number	Number	Difference
	Totals	Totals	Totals	
1. Number of Nationally Certified ROMA Trainers	0	0	0	0
2. Number of Nationally Certified ROMA Implementers	1	1	1	0
3. Number of Certified Community Action Professionals (CCAP)	13	13	14	1
4. Number of Staff with a child development certification	1	1	0	-1
5. Number of Staff with a family development certification	1	1	1	0
6. Number of Pathways Reviewers	0	0	0	0
7. Number of Staff with Home Energy Professional Certifications	5	5	4	-1
a. Number of Energy Auditors	2	2	3	1
b. Number of Retrofit Installer Technicians	5	6	4	-2
c. Number of Crew Leaders	3	2	2	0
d. Number of Quality Control Inspectors (QCI)	2	1	0	-1
9. Number of Building Performance Institute (BPI) certified professional	2	1	0	-1
13. Other (Please specify others below)				
Certified Renovators	4	2	5	3
OSHA 30	4	3	2	-1
Red Cross CPR	6	2	0	-2
PASS Trainer Certification Program & Certification CPR & First Aid	1	6	9	3
Certified Community Transit Manager-CCTM	1	1	1	0
Dept of Energy COVID-19 Workplace Safety Certification	3	1	1	0
Certified Domestic and Sexual Violence Response Professional	0	1	1	0
Behavioral Health Case Manager	1	0	0	0
Certified Drug Test Collection Staff	1	1	1	0
Employment Soft Skill Certification	0	0	4	4
Family Centered Coaching	0	0	3	3

Individual and Family National Performance Indicators

Individual and Family National Performance Indicators (NPIs) report outcomes that fall under National Goal 1: Individuals and families with low incomes are stable and achieve economic security. The indicators are the vehicle by which CSBG Eligible Entities measure and report the outcomes they have achieved for individuals and families. All Individual and Family NPIs are optional. CSBG Eligible Entities choose the NPIs on which they report based on the programs they operate and their outcomes.

Employment Indicators

Employment (FNPI 1)	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.					
FNPI 1b The number of unemployed adults who obtained employment (<u>up to a living wage</u>).	22	14	21	7	150%
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>up to a living wage</u>).	22	42	47	5	112%
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>up to a living wage</u>).	22	17	40	23	235%
FNPI 1e The number of unemployed adults who obtained employment (<u>with a living wage or higher</u>).	3	4	17	13	425%
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>with a living wage or higher</u>).	3	4	6	2	150%
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>with a living wage or higher</u>).	3	3	4	1	133%

Comments:
 Programs contributing to these outcomes include the Developmental Disabilities (DD) Program, Supportive Services for Veteran Families (SSVF), Emergency Solutions Grant (ESG), and Work Ready Oklahoma (WRO). The increase in all Indicators is due to the launch of the WRO Program.

Education and Cognitive Development Indicators

Education and Cognitive Development (FNPI 2)	2023 I.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.				0	
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.				0	
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	263	263	273	10	3.80%
FNPI 2c.1 Early Childhood Education (ages 0-5)	42	44	46	2	4.55%
FNPI 2c.2 1st grade-8th grade	221	219	227	8	3.65%
FNPI 2c.3 9th grade-12th grade				0	
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	235	242	242	0	0.00%
FNPI 2d.1 Early Childhood Education (ages 0-5)	31	34	33	-1	-2.94%
FNPI 2d.2 1st grade-8th grade	204	208	207	-1	-0.48%
FNPI 2d.3 9th grade-12th grade				0	
FNPI 2e The number of parents/caregivers who improved their home environments.				0	
FNPI 2f The number of adults who demonstrated improved basic education.				0	
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.				0	
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.				0	
FNPI 2i The number of individuals who obtained an Associate's degree.				0	
FNPI 2j The number of individuals who obtained a Bachelor's degree.				0	
Comments:					
Program contributing to these outcomes is the Foster Grandparent Program (FGP).					

Income and Asset Building Indicators

Income and Asset Building (FNPI 3)	2022 I.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for 90 days .	719	679	643	-36	-5.30%
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for 180 days .	670	645	599	-46	-7.13%
FNPI 3c The number of individuals who opened a savings account or IDA .				0	
FNPI 3d The number of individuals who increased their savings .				0	
FNPI 3e The number of individuals who used their savings to purchase an asset .				0	
FNPI 3e.1 Of the above, the number of individuals who purchased a home .				0	
FNPI 3f The number of individuals who improved their credit scores .				0	
FNPI 3g The number of individuals who increased their net worth .				0	
FNPI 3h The number of individuals engaged with the Community Action Agency who report improved financial well-being .				0	

Comments:

Programs contributing to these outcomes include KI BOIS Domestic Violence Program (KDVP), Emergency Solutions Grant (ESG), SSVF, and Permanent Supportive Housing (PSH). Numbers reported here decreased due to CARES Act and ARPA contracts ending in 2023.

Housing Indicators

Housing (FNPI 4)	2022 I.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 4a The number of households experiencing homelessness who obtained <u>safe temporary shelter</u> .	811	666	649	-17	-2.55%
FNPI 4b The number of households who obtained <u>safe and affordable housing</u> .	1244	545	497	-48	-8.81%
FNPI 4c The number of households who maintained safe and affordable housing for <u>90 days</u> .	1075	794	667	-127	-15.99%
FNPI 4d The number of households who maintained safe and affordable housing for <u>180 days</u> .	982	720	599	-121	-16.81%
FNPI 4e The number of households who <u>avoided eviction</u> .	900	587	412	-175	-29.81%
FNPI 4f The number of households who <u>avoided foreclosure</u> .	14	11	2	-9	-81.82%
FNPI 4g The number of households who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	47	114	67	142.55%
FNPI 4h The number of households with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	25	48	114	66	137.50%

Comments:

Programs contributing to these outcomes include SSVF, ESG, KDVP, PSH, Emergency Services, Weatherization (Wx), and CAPTAIN. CAPTAIN is the required outcomes management database the Agency uses to track services provided to and outcomes achieved by Agency customers/clients. Many programs enter data into CAPTAIN; including Rx for Oklahoma, all DD programs, Emergency Services, VITA, KDVP, the food banks, KI BOIS Community Care, and WRO. In 2024, numbers reported in FNPIs 4a, 4b, 4c, 4d, 4e, and 4f decreased due to the end of COVID/ARPA contracts. FNPIs 4g and 4h increased due to Biden Infrastructure Law Weatherization (BIL Wx) funds.

Health and Social/Behavioral Development Indicators

Health and Social/Behavioral Development (FNPI 5)	2022 I.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 5a The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	142	168	145	-23	-13.69%
FNPI 5b The number of individuals who demonstrated improved physical health and well-being.	241	90	101	11	12.22%
FNPI 5c The number of individuals who demonstrated improved mental and behavioral health and well-being .	101	90	96	6	6.67%
FNPI 5d The number of individuals who improved skills related to the adult role of parents/caregivers.	148	168	145	-23	-13.69%
FNPI 5e The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.				0	
FNPI 5f The number of seniors (65+) who maintained an independent living situation.	1003	1002	567	-435	-43.41%
FNPI 5g The number of individuals with disabilities who maintained an independent living situation.	1364	1082	424	-658	-60.81%
FNPI 5h The number of individuals with chronic illness who maintained an independent living situation.	141	99	48	-51	-51.52%
FNPI 5i The number of individuals with no recidivating event for six months.				0	
FNPI 5i.1 Youth (ages 14-17)				0	
FNPI 5i.2 Adults (ages 18+)				0	

Comments:

Programs contributing to these outcomes include ESG, PSH, Emergency Services, Child and Adult Care Food Program (CACFP), FGP, and CAPTAIN. The reduction in NPI 5b is due to food pantry services no longer being reported under this outcome starting in 2023. In 2024, CACFP served more daycare homes causing a reduction in FNPIs 5a and 5d; SSVF, ESG, and ESG-CV reported fewer numbers in FNPIs 5g and 5h. The reductions in FNPIs 5f and 5g are due to a change in CAPTAIN bulk entries and clean up of program participant lists.

Civic Engagement and Community Involvement Indicators

Civic Engagement and Community Involvement Indicators (FNPI 6)	2022 I.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	305	307	327	20	6.51%
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	51	43	48	5	11.63%
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	305	307	327	20	6.51%
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	305	307	327	20	6.51%

Comments:

Programs contributing to these outcomes include FGP, RSVP, CAPTAIN, and the KI BOIS CAF Board. RSVP reported additional volunteers.

Outcomes Across Multiple Domains

Outcomes Across Multiple Domains (FNPI 7)	2022 I.) Number of Participants Achieving Outcome in Reporting Period	2023 II.) Number of Participants Achieving Outcome in Reporting Period	2024 III.) Number of Participants Achieving Outcome in Reporting Period	IV.) Numeric Increase or Decrease 2024 over 2023	V.) Percentage Increase or Decrease 2024 over 2023
FNPI 7a The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	4688	3140	2555	-585	-18.63%

Comments:

Programs contributing to these outcomes include CACFP, ESG, ESG-CV, FGP, KDVP, PSH, RSVP, SSVF, Emergency Services, WRO, and CAPTAIN. In 2024, numbers were reduced due to the end of COVID/ARPA contracts.

Individual and Family Services

Individual and Family Services provides information on the work CSBG Eligible Entities did to help individuals and families achieve the outcomes listed in the National Performance Indicators. This standardized Individual and Family Services list aids in analysis of the relationship between people, services, and outcomes.

Employment Services

	2023	2023	2024	Difference
Employment Services (SRV 1)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Skills Training and Opportunities for Experience (SRV 1a-f)				
SRV 1a Vocational Training				0
SRV 1b On-the-Job and other Work Experience	25	23	23	0
SRV 1c Youth Summer Work Placements				0
SRV 1d Apprenticeship/Internship				0
SRV 1e Self-Employment Skills Training				0
SRV 1f Job Readiness Training			45	45
Career Counseling (SRV 1g-h)				
SRV 1g Workshops				0
SRV 1h Coaching	22	13	45	32
Job Search (SRV 1i-n)				
SRV 1i Coaching	22	13	45	32
SRV 1j Resume Development	22	10	45	35
SRV 1k Interview Skills Training		2	45	43
SRV 1l Job Referrals	22	13	97	84
SRV 1m Job Placements	22	20	42	22
SRV 1n Pre-employment physicals, background checks, etc.				0
Post Employment Supports (SRV 1o-p)				
SRV 1o Coaching	25	23	59	36
SRV 1p Interactions with employers			45	45
Employment Supplies (SRV 1q)				
SRV 1q Employment Supplies	12	9	10	1

Comments:

Programs providing services are the Developmental Disabilities Program (DD), Supportive Services for Veteran Families (SSVF), Emergency Solutions Grant(ESG), and Work Ready Oklahoma (WRO). Increase in SRVs 1f-q is due to launch of the WRO Program.

Education and Cognitive Development Service

	2022	2023	2024	Difference
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Child/Young Adult Education Programs (SRV 2a-j)				
SRV 2a Early Head Start				0
SRV 2b Head Start				0
SRV 2c Other Early-Childhood (0-5 yr. old) Education				0
SRV 2d K-12 Education				0
SRV 2e K-12 Support Services				0
SRV 2f Financial Literacy Education				0
SRV 2g Literacy/English Language Education				0
SRV 2h College-Readiness Preparation/Support				0
SRV 2i Other Post Secondary Preparation				0
SRV 2j Other Post Secondary Support				0
School Supplies (SRV 2k)				
SRV 2k School Supplies	1570	1325	1278	-47
Extra-curricular Programs (SRV 2l-q)				
SRV 2l Before and After School Activities				0
SRV 2m Summer Youth Recreational Activities		150	150	0
SRV 2n Summer Education Programs				0
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)				0
SRV 2p Mentoring				0
SRV 2q Leadership Training				0
Adult Education Programs (SRV 2r-z)				
SRV 2r Adult Literacy Classes				0
SRV 2s English Language Classes				0
SRV 2t Basic Education Classes				0
SRV 2u High School Equivalency Classes				0
SRV 2v Leadership Training				0
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)				0
SRV 2x Applied Technology Classes				0
SRV 2y Post-Secondary Education Preparation				0
SRV 2z Financial Literacy Education				0
Post-Secondary Education Supports (SRV 2aa)				
SRV 2aa College applications, text books, computers, etc.				0
Financial Aid Assistance (SRV 2bb)				
SRV 2bb Scholarships				0

Comments:

KI BOIS Community Action staff worked in coordination with local county coalitions in Haskell, Latimer, Muskogee, and Sequoyah Counties to achieve the services in SRV 2k through back to school events. In 2024, KI BOIS CAF provided financial support for a youth fishing clinic. These numbers are reported under SRV 2m.

Income and Asset Building Services

	2022	2023	2024	Difference
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Training and Counseling Services (SRV 3a-f)				
SRV 3a Financial Capability Skills Training				0
SRV 3b Financial Coaching/Counseling				0
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)				0
SRV 3d First-time Homebuyer Counseling				0
SRV 3e Foreclosure Prevention Counseling				0
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes				0
Benefit Coordination and Advocacy (SRV 3g-l)				
SRV 3g Child Support Payments				0
SRV 3h Health Insurance				0
SRV 3i Social Security/SSI Payments				0
SRV 3j Veteran's Benefits	185	120	81	-39
SRV 3k TANF Benefits	7	30	4	-26
SRV 3l SNAP Benefits	476	323	303	-20
Asset Building (SRV 3m-o)				
SRV 3m Saving Accounts/IDAs and other asset building accounts				0
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)				0
SRV 3o VITA, EITC, or Other Tax Preparation programs	1026	1056	1011	-45
SRV 3p Loans And Grants (SRV 3p-q)				
SRV 3p Micro-loans				0
SRV 3q Business incubator/business development loans				0

Comments:

Programs providing services are Permanent Supportive Housing (PSH), Emergency Solutions Grant (ESG), SSVF, and VITA. All contributing programs reported decreased numbers on SRV 3j, 3k, and 3l due to the end of CARES Act/ARPA contracts. SRV 3o - The VITA Program prepared fewer tax returns.

Housing Services

Housing Services (SRV 4)	2022	2023	2024	Difference
	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Housing Payment Assistance (SRV 4a-e)				
SRV 4a Financial Capability Skill Training				0
SRV 4b Financial Coaching/Counseling				0
SRV 4c Rent Payments (includes Emergency Rent Payments)	2026	986	882	-104
SRV 4d Deposit Payments	429	346	350	4
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	38	8	0	-8
Eviction Prevention Services (SRV 4f-h)				
SRV 4f Eviction Counseling	240	211	154	-57
SRV 4g Landlord/Tenant Mediations				0
SRV 4h Landlord/Tenant Rights Education	19	22	19	-3
Utility Payment Assistance (SRV 4i-l)				
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	2817	2980	2653	-327
SRV 4j Utility Deposits	542	559	526	-33
SRV 4k Utility Arrears Payments	2439	2637	2307	-330
SRV 4l Level Billing Assistance				0
Housing Placement/Rapid Re-housing (SRV 4m-p)				
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	502	433	392	-41
SRV 4n Transitional Housing Placements				0
SRV 4o Permanent Housing Placements	409	346	418	72
SRV 4p Rental Counseling				0
Housing Maintenance & Improvements (SRV 4q)				
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	0	24	42	18
Weatherization Services (SRV 4r-t)				
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)				0
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)		47	114	67
SRV 4t Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)	25	48	114	66

Comments:

Programs providing services include SSVF, ESG, KDVP, PSH, Emergency Services, Weatherization (Wx), and CAPTAIN. In 2024, SRVs 4c, 4e, 4i, 4j, 4k, and 4m were decreased due to the end of COVID/ARPA funding for rental assistance. SRV 4o increased due to KDVP reporting their permanent housing placements for the first time. SRVs 4q1, 4s and 4t increased due to Biden Infrastructure Law Weatherization (BIL Wx) funds.

Health and Social/Behavioral Development Services

	2022	2023	2024	Difference
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Health Services, Screening and Assessments (SRV 5a-j)				
SRV 5a Immunizations				0
SRV 5b Physicals				0
SRV 5c Developmental Delay Screening				0
SRV 5d Vision Screening				0
SRV 5e Prescription Payments	0	6	1	-5
SRV 5f Doctor Visit Payments				0
SRV 5g Maternal/Child Health				0
SRV 5h Nursing Care Sessions				0
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)				0
SRV 5j Health Insurance Options Counseling				0
Reproductive Health Services (SRV 5k-o)				
SRV 5k Coaching Sessions				0
SRV 5l Family Planning Classes				0
SRV 5m Contraceptives				0
SRV 5n STI/HIV Prevention Counseling Sessions				0
SRV 5o STI/HIV Screenings				0
Wellness Education (SRV 5p-q)				
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)				0
SRV 5q Exercise/Fitness	40	74	70	-4
Mental/Behavioral Health (SRV 5r-x)				
SRV 5r Detoxification Sessions				0
SRV 5s Substance Abuse Screenings				0
SRV 5t Substance Abuse Counseling				0
SRV 5u Mental Health Assessments				0
SRV 5v Mental Health Counseling				0
SRV 5w Crisis Response/Call-In Responses		673	714	41
SRV 5x Domestic Violence Programs	383	919	819	-100
Support Groups (SRV 5y-aa)				
SRV 5y Substance Abuse Support Group Meetings				0
SRV 5z Domestic Violence Support Group Meetings	343	348	327	-21
SRV 5aa Mental Health Support Group Meeting				0

Health and Social/Behavioral Development Services - continued

Health and Social/Behavioral Development Services (Continued)	2022 Unduplicated Number of Individuals Served	2023 Unduplicated Number of Individuals Served	2024 Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Dental Services, Screenings and Exams (SRV 5bb-ee)				
SRV 5bb Adult Dental Screening/Exams				0
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)				0
SRV 5dd Child Dental Screenings/Exams				0
SRV 5ee Child Dental Services (including Emergency Dental Procedures)				0
Nutrition and Food/Meals (SRV 5ff-jj)				
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)				0
SRV 5gg Community Gardening Activities				0
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)				0
SRV 5ii Prepared Meals	1602	1774	950	-824
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	2090	2965	3142	177
Family Skills Development (SRV 5kk-mm)				
SRV 5kk Family Mentoring Sessions	47	0	36	36
SRV 5ll Life Skills Coaching Sessions	101	0	81	81
SRV 5mm Parenting Classes	18	0	14	14
56				
SRV 5nn Kits/boxes				0
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)				0

Comments:

Programs providing services include Emergency Services, KI BOIS DV Program, Healthy Living Program (HLP), Sequoyah and LeFlore County Offices, and CAPTAIN. SRV 5ii decreased due to KI BOIS staff not participating in as many feeding events. SRV-5jj increased due to the Latimer County office participating in the summer feeding program and additional households requesting food assistance. SRV 5kk, 5ll, and 5mm are reported through CAPTAIN. Data entry was halted in these SRVs in 2023 and resumed in 2024.

Civic Engagement and Community Involvement Services

	2022	2023	2024	Difference
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
SRV 6a Voter Education and Access				0
SRV 6b Leadership Training	61	55	60	5
SRV 6c Tri-partite Board Membership	18	18	18	0
SRV 6d Citizenship Classes				0
SRV 6e Getting Ahead Classes				0
SRV 6f Volunteer Training	297	279	319	40

Comments:
 Programs providing services include FGP, RSVP, CAPTAIN, and the KI BOIS CAF Board. SRV 6f Volunteer Training was increased due to RSVP reporting additional volunteers.

Services Supporting Multiple Domains

	2022	2023	2024	Difference
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	Numeric Increase or Decrease 2024 over 2023
Case Management (SRV 7a)				
SRV 7a Case Management	2431	2814	2072	-742
Eligibility Determinations (SRV 7b)				
SRV 7b Eligibility Determinations	7255	8642	7807	-835
Referrals (SRV 7c)				
SRV 7c Referrals	1922	1963	1389	-574
Transportation Services (SRV 7d)				
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	353	297	285	-12
Childcare (SRV 7e-f)				
SRV 7e Child Care subsidies	0	0	0	0
SRV 7f Child Care payments	0	0	0	0
Eldercare (SRV 7g)				
SRV 7g Day Centers	15	15	12	-3
Identification Documents (SRV 7h-j)				
SRV 7h Birth Certificate	40	44	27	-17
SRV 7i Social Security Card	40	43	30	-13
SRV 7j Driver's License	33	29	23	-6
Re-Entry Services (SRV 7k)				
SRV 7k Criminal Record Expungements				0
Immigration Support Services (SRV 7l)				
SRV 7l Immigration Support Services (relocation, food, clothing)				0
Legal Assistance (includes emergency legal assistance) (SRV 7m)				
SRV 7m Legal Assistance	0	15	9	-6
Emergency Clothing Assistance (SRV 7n)				
SRV 7n Emergency Clothing Assistance	25	34	39	5
Mediation/Customer Advocacy Interventions (debt forgiveness,				
SRV 7o Mediation/Customer Advocacy Interventions	7	5	5	0

Comments:

Programs providing services include ESG, FGP, RSVP, KDVP, PSH, SSVF, Emergency Services, WRO, and CAPTAIN. SRV 7a, 7b, and 7c decreased due to the end of COVID/ARPA contracts. The decrease in SRV 7h, 7i, and 7j is due to fewer participants needing assistance with ID documents.

All Client Characteristics

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

	2024	2023	2022
A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	8,021	8,276	8,023
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	4,973	5,183	4,979
Difference Individuals	-255	253	
Households	-210	204	

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender

	Number of Individuals
a. Male	3323
b. Female	4693
c. Other	2
d. Unknown/not reported	3
e. TOTAL (auto calculated)	8021

2. Age

	Number of Individuals
a. 0-5	533
b. 6-13	777
c. 14-17	407
d. 18-24	553
e. 25-44	1909
f. 45-54	936
g. 55-59	594
h. 60-64	675
i. 65-74	1010
j. 75+	621
k. Unknown/not reported	6
l. TOTAL (auto calculated)	8021

3. Education Levels

	Number of Individuals	
	[ages 14-24]	[ages 25+]
a. Grades 0-8	315	293
b. Grades 9-12/Non-Graduate	320	984
c. High School Graduate/ Equivalency Diploma	156	1887
d. Equivalency Diploma	21	521
e. 12 grade + Some Post-Secondary	20	537
f. 2 or 4 years College Graduate	14	416
g. Graduate of other post-secondary school		1
h. Unknown/not reported	114	1106
i. TOTAL (auto calculated)	960	5745

4. Disconnected Youth

	Number of Individuals
a. Youth ages 14-24 who are neither working or in school	175

5. Health

	Number of Individuals		
	Yes	No	Unknown
a. Disabling Condition	2041	5570	410
b. Health Insurance*	6391	1182	448

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

c.1. Medicaid	2569
c.2. Medicare	1647
c.3. State Children's Health Insurance Program	1197
c.4. State Health Insurance for Adults	1203
c.5. Military Health Care	333
c.6. Direct-Purchase	157
c.7. Employment Based	308
c.8. Unknown/not reported	607
c.9. TOTAL (auto calculated)	8021

6. Ethnicity/Race

a. Ethnicity

	Number of Individuals		
a.1. Hispanic, Latino or Spanish Origins	292	308	267
a.2. Not Hispanic, Latino or Spanish Origins	7710	7,945	7,747
a.3. Unknown/not reported	19	23	9
a.4. TOTAL (auto calculated)	8021	8276	8023

b. Race

	Number of Individuals		
b.1. American Indian or Alaska Native	1474	1,408	1,346
b.2. Asian	17	19	13
b.3. Black or African American	582	630	772
b.4. Native Hawaiian and Other Pacific Islander	9	6	23
b.5. White	5361	5,588	5,362
b.6. Other	126	106	70
b.7. Multi-race (two or more of the above)	412	396	337
b.8. Unknown/not reported	40	123	100
b.9. TOTAL (auto calculator)	8021	8276	8,023

7. Military Status

	Number of Individuals		
a. Veteran	579	584	542
b. Active Military	13	11	5
c. Never Served in the Military	5302	5,434	5,262
d. Unknown/not reported	404	535	461
e. TOTAL (auto calculated)	6298	6564	6270

8. Work Status (Individuals 18+)

	Number of Individuals
a. Employed Full-Time	818
b. Employed Part-Time	480
c. Migrant Seasonal Farm Worker	2
d. Unemployed (Short-Term, 6 months or less)	507
e. Unemployed (Long-Term, more than 6 months)	1213
f. Unemployed (Not in Labor Force)	1200
g. Retired	1142
h. Unknown/not reported	936
i. TOTAL (auto calculated)	6298

149 CDIB Tribal Insurance

All Client Characteristics - continued

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	2,869
b. Two Adults NO Children	563
c. Single Parent Female	514
d. Single Parent Male	70
e. Two Parent Household	323
f. Non-related Adults with Children	25
g. Multigenerational Household	157
h. Other	174
i. Unknown/not reported	278
j. TOTAL (auto calculated)	4973

10. Household Size	Number of Households
a. Single Person	2,869
b. Two	818
c. Three	327
d. Four	215
e. Five	129
f. Six or more	119
g. Unknown/not reported	496
h. TOTAL (auto calculated)	4973

11. Housing	Number of Households
a. Own	1,285
b. Rent	2,242
c. Other permanent housing	123
d. Homeless	507
e. Other	593
f. Unknown/not reported	223
g. TOTAL (auto calculated)	4973

12. Level of Household Income (% of HHS Guideline)	Number of Households
a. Up to 50%	1,931
b. 51% to 75%	672
c. 76% to 100%	811
d. 101% to 125%	460
e. 126% to 150%	281
f. 151% to 175%	177
g. 176% to 200%	124
h. 201% to 250%	109
i. 250% and over	175
j. Unknown/not reported	233
k. TOTAL (auto calculated)	4973

13. Sources of Household Income	Number of Households
a. Income from Employment Only	481
b. Income from Employment and Other Income Source	251
c. Income from Employment, Other Income Source, and Non-Cash Benefits	244
d. Income from Employment and Non-Cash Benefits	456
e. Other Income Source Only	1,066
f. Other Income Source and Non-Cash Benefits	1,279
g. No Income	438
h. Non-Cash Benefits Only	394
i. Unknown/not reported	364
j. TOTAL (auto calculated)	4973

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source	Number of Households
a. TANF	69
b. Supplemental Security Income (SSI)	785
c. Social Security Disability Income (SSDI)	623
d. VA Service-Connected Disability Compensation	155
e. VA Non-Service Connected Disability Pension	25
f. Private Disability Insurance	0
g. Worker's Compensation	6
h. Retirement Income from Social Security	1,359
i. Pension	234
j. Child Support	111
k. Alimony or other Spousal Support	5
l. Unemployment Insurance	63
m. EITC	0
n. Other	593
o. Unknown/not reported	251

15. Non-Cash Benefits	Number of Households
a. SNAP	2,212
b. WIC	199
c. LIHEAP	223
d. Housing Choice Voucher	4
e. Public Housing	144
f. Permanent Supportive Housing	23
g. HUD-VASH	24
h. Childcare Voucher	17
i. Affordable Care Act Subsidy	22
j. Other	186
k. Unknown/not reported	855

Comments:

In 2022, the numbers were reduced as the Agency had exhausted much of its CARES Act funding for emergency services. In 2023, the Agency had increased numbers due to operation of the Community Development Block Grant - COVID Program and receiving additional CARES/ARPA funds. In 2024, the numbers decreased due to the end of CARES/ARPA contracts.

Logic Models

Logic models, as they are used in Results Oriented Management and Accountability (ROMA), are about program management and accountability. They are limited, either to specific needs that may include multiple services, outcomes and indicators, or to specific services that may have multiple outcomes and indicators. The first three logic models were included in the 2025 Community Services Block Grant (CSBG) application submitted to the Oklahoma Department of Commerce. The following three logic models include the outcomes of services provided during the program year 2024.

2025 ROMA LOGIC MODEL

Organization: KI BOIS Community Action Foundation, Inc.

Program: Housing Wx

Family

Community

Agency

Need	Service/ Activity	Outcome	Outcome Indicator	Results*	Measurement Tool	Data Source, Data Collection Procedures, Personnel (Where, How, Who)	Frequency of Data Collection and Reporting
Individuals and families need houses that are energy efficient and safe.	20 households will receive weatherization services resulting in a more energy efficient and safer, healthier home.	Persons with low-incomes will receive services to increase the energy efficiency of their homes and reduce energy costs while also improving their health and safety .	20 or 100% of low-income households deemed eligible will receive services to increase the energy efficiency of their homes and reduce energy costs while also improving their health and safety in the home by December 31, 2025.		KI BOIS Wx completed files, CSBG-Annual Report	KI BOIS Wx staff will process paperwork as they work on homes. Once completed, Wx staff will maintain a file with final documentation for each household as required by ODOC. CSBG-Annual Report is compiled by the Planning Dept.	Data will be collected as activities are performed. Final data will be collected once the house is complete. Data will be shared with KI BOIS Planning Dept. at the end of the contract year, CSBG-Annual Report is reviewed annually.
<p>Mission: KI BOIS Community Action Foundation, Incorporated is a community based organization dedicated to eliminating the causes of poverty and bettering the economic, mental, physical and social well being of all people, most importantly the disadvantaged, by utilizing effective coordination and administration of available resources and information.</p>					<p>Proxy Outcome:</p>		

*Actual results are only entered into this column AFTER services are provided; however, you can use this column to record projected success rates if desired, and later replace them with actual results.

ROMA Logic Model from the National Peer-to-Peer ROMA Training and Certification Project

2025 ROMA LOGIC MODEL

Organization: KI BOIS Community Action Foundation, Inc.

Program: Community Care

Need	Service/ Activity	Outcome	Outcome Indicator	Results*	Measurement Tool	Data Source, Data Collection Procedures, Personnel (Where, How, Who)	<input checked="" type="checkbox"/> Family <input type="checkbox"/> Community <input type="checkbox"/> Agency Frequency of Data Collection and Reporting
Individuals with physical disabilities and elderly adults need mainstream independent living.	490 Medicaid eligible individuals considered frail elderly or adults with physical disabilities will receive community based services that enable them to stay in their own home.	Medicaid eligible individuals considered frail elderly or adults with physical disabilities will be able to stay in their own home.	490 or 100% of Medicaid eligible individuals considered frail elderly or adults with physical disabilities will receive community based services during the PY 2025 that enable them to stay in their own home.		Community Care assessment/intake, case notes , CAPTAIN, Harmony and CSBG AR.	Community Care Intakes are collected by a case manager and then given to the data entry staff. Service activities are entered into CAPTAIN. CSBG-AR compiled by the Director of Planning.	Data will be collected as activities are performed and entered into CAPTAIN no less than once per month. Data will be shared with the Program Director monthly and KI BOIS Planning Dept at the end of the contract year, CAPTAIN Administrator reviews data monthly, CSBG-Annual Report is reviewed annually.
Mission: KI BOIS Community Action Foundation, Incorporated is a community based organization dedicated to eliminating the causes of poverty and bettering the economic, mental, physical and social well being of all people, most importantly the					Proxy Outcome:		

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ROMA Logic Model from the National Peer-to-Peer ROMA Training and Certification Project

2025 ROMA LOGIC MODEL

Organization: KI BOIS Community Action Foundation, Inc.

Program: Work Ready Oklahoma

Need	Service/ Activity	Outcome	Outcome Indicator	Results*	Measurement Tool	Data Source, Data Collection Procedures, Personnel (Where, How, Who)	<input checked="" type="checkbox"/> Family <input type="checkbox"/> Community <input type="checkbox"/> Agency Frequency of Data Collection and Reporting
Individuals with low-incomes need job readiness training and assistance with job search.	160 individuals with low-incomes will receive job readiness training and assistance with job search.	Persons with low-incomes will receive job readiness training and assistance with job search.	150 or 94% of individuals with low-incomes will receive job readiness training and assistance with job search during the PY 2025.		KI BOIS WRO intakes, CAPTAIN, ERGO and CSBG-AR.	KI BOIS WRO staff will enter service activities into CAPTAIN and ERGO. CSBG-AR compiled by the Director of Planning.	Data will be collected as activities are performed. Final data will be collected once the individual has completed training. Data will be shared with KI BOIS Planning Dept. at the end of the year, CSBG-Annual Report is reviewed annually.
Mission: KI BOIS Community Action Foundation, Incorporated is a community based organization dedicated to eliminating the causes of poverty and bettering the economic, mental, physical and social well being of all people, most importantly the						Proxy Outcome:	

*Actual results are only entered into this column AFTER services are provided; however, you can use this column to record projected success rates if desired, and later replace them with actual results.

ROMA Logic Model from the National Peer-to-Peer ROMA Training and Certification Project

2024 ROMA LOGIC MODEL

Organization: KI BOIS Community Action Foundation, Inc.

Program: Dev. Disabled Independent Living/ Family Community Agency

Need	Service/ Activity	Outcome	Outcome Indicator	Results*	Measurement Tool	Data Source, Data Collection Procedures, Personnel (Where, How, Who)	Frequency of Data Collection and Reporting
Individuals with developmental disabilities need mainstream independent living.	92 Individuals with developmental disabilities will receive staff support to live in the community and maintain their independence outside an institutional setting.	Individuals with developmental disabilities will live in the community with staff support to maintain their independence outside an institutional setting.	92 individuals with a developmental disability will live in the community with staff support to maintain their independence outside an institutional setting for the PY 2024.	92 or 100% Developmentally disabled individuals obtained and maintained independent living during the PY 2024.	Developmentally Disabled (DD) Program assessment, daily living support records, CAPTAIN.	Developmentally Disabled (DD) Program records, updated at the time of service by Habilitation Training Staff. Service activities entered into CAPTAIN by DD Program Coordinator.	Data will be collected as activities are performed and entered into CAPTAIN no less than once per month. Data will be shared with the Program Director monthly and KI BOIS Planning Dept at the end of the contract year, CAPTAIN Administrator reviews data monthly, CSBG-Annual Report is reviewed annually.
<p>Mission: KI BOIS Community Action Foundation, Incorporated is a community based organization dedicated to eliminating the causes of poverty and bettering the economic, mental, physical and social well being of all people, most importantly the disadvantaged, by utilizing effective coordination and administration of available resources and information.</p>					<p>Proxy Outcome:</p>		

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ROMA Logic Model from the National Peer-to-Peer ROMA Training and Certification Project

2024 ROMA LOGIC MODEL

Organization: KI BOIS Community Action Foundation, Inc.

Program: Food Pantries

Family

Community

Agency

Need	Service/ Activity	Outcome	Outcome Indicator	Results*	Measurement Tool	Data Source, Data Collection Procedures, Personnel (Where, How, Who)	Frequency of Data Collection and Reporting
Individuals and families with low incomes need nutritious food to prevent hunger.	Nutritious food boxes will be provided at agency locations to 1750 individuals and families.	Individuals and families have an adequate supply of nutritional food to prevent hunger on a temporary basis.	1750 individuals and families requesting food during the calendar year 2024 will receive a nutritious food box.	1758 or 100.45% of individuals and families with low incomes received a minimum of at least one box of nutritious food during the calendar 2024.	Food Pantry Intakes, CAPTAIN, CSBG-AR	Food Pantry Intakes are collected by Pantry staff at the time of service then given to the CAPTAIN data entry staff, CAPTAIN Reports printed by the CAPTAIN Administrator, CSBG-AR compiled by the Director of Planning.	Data is collected as service is provided and entered into CAPTAIN, at a minimum, monthly. CAPTAIN reports are reviewed monthly, CSBG-AR is reviewed annually.
<p>Mission: KI BOIS Community Action Foundation, Incorporated is a community based organization dedicated to eliminating the causes of poverty and bettering the economic, mental, physical and social well being of all people, most importantly the disadvantaged, by utilizing effective coordination and administration of available resources and information.</p>					<p>Proxy Outcome:</p>		

*Actual results are only entered into this column AFTER services are provided; however, you can use this column to record projected success rates if desired, and later replace them with actual results.

ROMA Logic Model from the National Peer-to-Peer ROMA Training and Certification Project

2024 ROMA LOGIC MODEL

Organization: KI BOIS Community Action Foundation, Inc.

Program: Permanent Supportive Rapid Re- Family Community Agency

Need	Service/ Activity	Outcome	Outcome Indicator	Results*	Measurement Tool	Data Source, Data Collection Procedures, Personnel (Where, How, Who)	Frequency of Data Collection and Reporting
Disabled victims of domestic violence and their families need stable housing.	15 disabled victims of domestic violence will receive supportive case management services and temporary financial assistance to become stable in their own permanent home for the PY 2024.	Disabled victims of domestic violence and their families will be stable in their own permanent housing.	15 disabled victims of domestic violence will receive supportive case management services and temporary financial assistance to become stable in their own permanent home during the PY 2024.	18 or 120% of disabled victims of domestic violence and their families received supportive case management services, temporary financial assistance and obtained stable permanent housing during the PY 2024.	Permanent Supportive Rapid Re-housing Program (PSH) intake, assessments and service plans.	PSH Program case records updated by case managers as service is provided. PSH Program Homeless Management Information System (HMIS) records. Client data entered by Case Manager	PSH Program case manager collects data at the time of service and enters into the case records weekly. Data entered into HMIS not less than weekly. HMIS data is reviewed monthly by HMIS Administrator and the Program Coordinator.
<p>Mission: KI BOIS Community Action Foundation, Incorporated is a community based organization dedicated to eliminating the causes of poverty and bettering the economic, mental, physical and social well being of all people, most importantly the disadvantaged, by utilizing effective coordination and administration of available resources and information.</p>					<p>Proxy Outcome:</p>		

*Actual results are only entered into this column AFTER services are provided; however, you can use this column to record projected success rates if desired, and later replace them with actual results.

ROMA Logic Model from the National Peer-to-Peer ROMA Training and Certification Project