

# *KI BOIS Community Action Head Start 2011 - 2012 Public Report*



## *Making a Difference.....One Child at a Time*

KI BOIS Community Action Head Start is committed to preparing pre-school children for the experience of school. Children participate in a variety of educational activities. Children receive free medical and dental care, healthy meals and snacks and enjoy playing indoors and outdoors in a safe environment. Family Service Workers assist families to improve their quality of life. Families receive training and information regarding community resources.

KI BOIS Head Start partners with many public schools to provide pre-school programs for all four-year-old children of the community. These partnerships also allow for full-day services and enrollment of additional children.

KI BOIS Community Action Head Start is federally funded to serve 893 Head Start children in 57 classes at 22 centers throughout Haskell, Latimer, LeFlore and Pittsburg Counties. At this time an additional 135 Pre-School children are also served.

## **KI BOIS Community Action Foundation, Inc.**

P.O. Box 727 - 200 S.E. "A" Street Stigler, OK 74462

(918) 967-3325 - 800-299-4479

R. Carroll Huggins, Executive Director CEO

Tom Marlatt, Associate Director / CFO

Larry Hall, Associate Director / COO

Donna Carolan, Head Start Director



## KI BOIS Community Action Head Start Information

- The total amount of public and private funds and the amount from each source:**

Federal Funding for 2011-2012	\$4,671,710
State Funding for 2011– 2012	147,336
Local Pre-School Funding for 2011 - 2012	\$467,186



- Explanation of budgetary expenditures and proposed budget for the fiscal year:**

	Head Start	SAF/HS	PS
Personnel	2,987,194	127,890	406,250
Fringe	853,224	19,173	60,936
Travel	23,853		
Equipment			
Supplies	104,343		
Contractual	188,000		
Other	515,096	273	
<b>Total</b>	<b>4,671,710</b>	<b>147,336</b>	<b>467,186</b>

- The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment) and the percentage of eligible children served:**

Total Number of Children Served	1,203	
Total number of families served	1,162	
Average monthly enrollment -	1,044	102%
Average monthly attendance -	902	88%

- The results of the most recent review and the financial audit:**

On December 7th - 11th, 2009 a monitoring review occurred using the Head Start Monitoring Protocol. One item was found needing correction. On August 13th, 2010 KI BOIS Community Action received a letter from the Department of Health and Human Services, Office of Head Start, which stated they had closed the previously identified area of non-compliance. No further corrective actions were required. The next federal monitoring review will occur during the 2012-13 program year. (see additional audit information on page 3.)

- The percentage of enrolled children that received medical and dental exams:**

Medical Exams	99%
Dental Exams	103%

**KI BOIS Community Action Foundation, Inc.**  
**Statement of Activities**  
**Year Ended September 30, 2010**

	<u><b>Total</b></u>
<b>Support, revenues, and reclassifications</b>	
Federal and state grants and contracts	\$ 27,757,454
Rentals, program fees, and contracts	6,191,228
Miscellaneous	169,096
Interest	66,732
Match revenues	1,400,835
Net assets released from restrictions:	
Satisfaction of program restrictions	
Total public support, revenues, and reclassifications	<u>35,585,345</u>
 <b>Expenses</b>	
Program services:	
Head start and child care	9,457,465
Community services	1,572,167
Emergency food and shelter	986,710
Housing rehabilitation and weatherization	1,765,234
Senior volunteer program	58,802
Transportation	9,199,321
Developmental disability programs	7,550,114
Substance abuse	<u>2,643,061</u>
Total program services	33,232,874
Management and general:	
General and administrative	<u>1,179,269</u>
Total expenses	<u>34,412,143</u>
Changes in net assets	1,173,202
Net assets, beginning	<u>12,805,327</u>
Net assets, ending	<u>\$13,978,529</u>

- **Information about parent involvement activities**

Parent meetings were held at each center on a monthly basis. Cluster training meetings were held four times throughout the year concerning Mental Health, Nutrition, Child Development and Parenting Skills. Families receiving services totaled 1,106. Fatherhood / Male Involvement Activities were held with 826 participants. Also 1,752 individuals volunteered with 1,163 of those being current or former Head Start parents.

- **The agency's efforts to prepare children for kindergarten**

Transition agreements were sent to each public school in the KI BOIS Community Action area. Transition activities are implemented at each center for children and parents to acquaint them with their kindergarten, including parent meetings, field trips to public schools and adventures on the school bus.

### 2010/2011 Outcomes Report

	% of Gain		% of Gain
Language/Literacy	65.22	Nature/Science	136.67
Social Development	22.76	Math	64.46
Physical Health Practices	41.18	Approaches to Learning	106.78
Motor Development	28.29	Creative Arts	29.88

### HEAD START LOCATIONS

ARKOMA	ARKOMA	(918) 875-3687
BOKOSHE	BOKOSHE SCHOOL	(918) 969-2451
FORT COFFEE	FT. COFFEE COMM CTR, SPIRO	(918) 962-3443
HARTSHORNE	HARTSHORNE	(918) 297-2027
HEAVENER	HEAVENER SCHOOL	(918) 653-3517
KEOTA	HIGHWAY 9	(918) 966-3770
KIOWA	KIOWA	(918) 432-5022
LEFLORE	LEFLORE SCHOOL	(918) 753-2284
MCALESTER	JEFFERSON SCHOOL	(918) 423-8304
	WILLIAM GAY SCHOOL	(918) 423-0840
MCCURTAIN	MCCURTAIN SCHOOL	(918) 945-7357
PANAMA	OLD PANAMA SCHOOL	(918) 963-2657
POCOLA	POCOLA SCHOOL	(918) 436-2551
POTEAU	POTEAU PRIMARY SCHOOL	(918) 647-7780
POTEAU	CARL ALBERT STATE COLLEGE	(918) 647-1258
QUINTON	QUINTON PUBLIC SCHOOL	(918) 469-2981
RED OAK	RED OAK	(918) 754-2443
SPIRO	SPIRO	(918) 962-5282
STIGLER	INDUSTRIAL PARK, STIGLER	(918) 967-8471
	STIGLER - 3 YEAR OLD	(918) 967-8042
TALIHINA	TALIHINA	(918) 567-2082
WILBURTON	CHILD DEV. CENTER, WILBURTON	(918) 465-3487
WISTER	WISTER PUBLIC SCHOOL	(918) 655-7797